

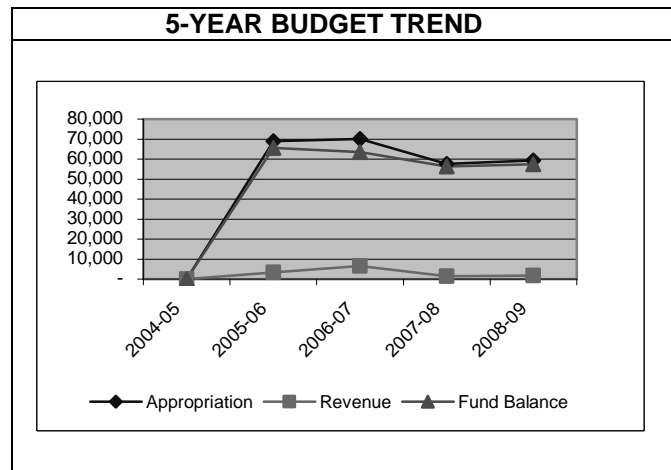
State Seized Assets

DESCRIPTION OF MAJOR SERVICES

This budget unit accounts for Probation's proportionate share of asset forfeitures seized in conjunction with federal agencies. Expenditures for this budget unit include safety equipment and training expenses not reimbursed through other sources.

There is no staffing associated with this budget unit.

BUDGET HISTORY



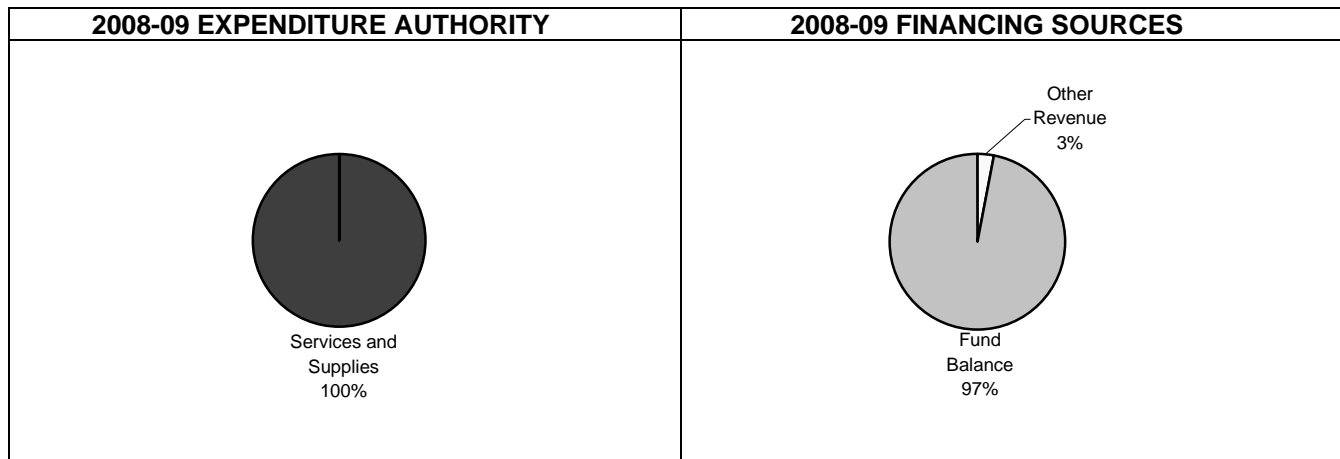
PERFORMANCE HISTORY

	2004-05 Actual	2005-06 Actual	2006-07 Actual	2007-08 Modified Budget	2007-08 Actual
Appropriation	-	6,359	10,152	57,660	1,559
Departmental Revenue	65,652	4,288	2,831	1,400	2,802
Fund Balance				56,260	

In accordance with Section 29009 of the State Government Code, the entire unreserved fund balance must be appropriated each year. Accordingly, actual appropriation in this budget unit is less than modified budget. The amount not expended is carried over to the subsequent year's budget.

In addition, actual appropriation for 2007-08 is less than modified budget as some expenses were funded in Probation's Administration, Corrections and Detention budget unit.

ANALYSIS OF FINAL BUDGET



GROUP: Law and Justice
DEPARTMENT: Probation
FUND: State Seized Assets

BUDGET UNIT: SYN PRB
FUNCTION: Public Safety
ACTIVITY: Judicial

	2004-05 Actual	2005-06 Actual	2006-07 Actual	2007-08 Actual	2007-08 Final Budget	2008-09 Final Budget	Change From 2007-08 Final Budget
Appropriation							
Services and Supplies	-	5,559	9,602	1,559	57,660	47,303	(10,357)
Travel	-	-	-	-	-	12,000	12,000
Transfers	-	800	550	-	-	-	-
Total Appropriation	-	6,359	10,152	1,559	57,660	59,303	1,643
Departmental Revenue							
Use of Money and Prop	60	2,087	2,831	2,802	1,400	1,800	400
Other Revenue	65,592	2,201	-	-	-	-	-
Total Revenue	65,652	4,288	2,831	2,802	1,400	1,800	400
Fund Balance					56,260	57,503	1,243

Services and supplies of \$47,303 include funding for safety equipment and incentives for graduates of the youth Gang Resistance Education and Training (G.R.E.A.T.) program. The decrease of \$10,357 is primarily due to the elimination of training and travel expenses, which are now budgeted in a separate appropriation unit.

Travel is a new appropriation unit for 2008-09. The amount budgeted of \$12,000 reflects anticipated travel costs in the areas of private mileage, air travel, hotel, car rental and conference fees for this budget unit. These costs were based on departmental analysis of past travel related expenses previously budgeted in the services and supplies appropriation unit.

Departmental revenue of \$1,800 represents anticipated interest earnings in this budget unit.

